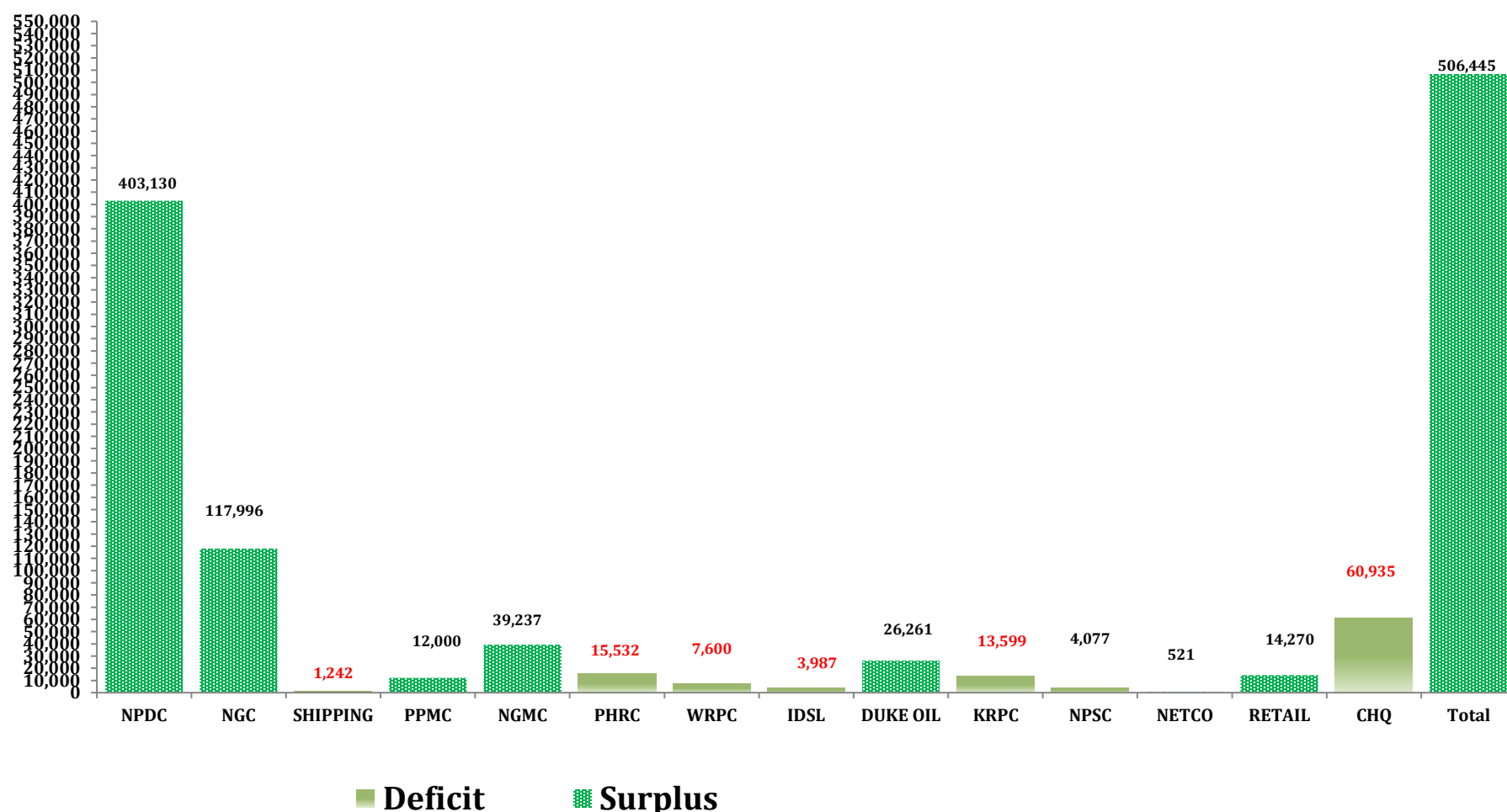


NNPC Monthly Oil & Gas Report: July 2021



NNPC Group Financial Performance by Entity

SBU/CSU	MONTHLY BUDGET (=N= MILLION)			PTD (=N= MILLION)			PTD (=N= MILLION)			PTD (=N= MILLION)			PTD (=N= MILLION)		
	MONTHLY BUDGET (=N= MILLION)			JUNE, 2021			JULY, 2021			2021 BUDGET			2021 ACTUAL		
	Revenue	Expense	Surplus/ (Deficit)	Revenue	Expense	Surplus/ (Deficit)	Revenue	Expense	Surplus/ (Deficit)	Revenue	Expense	Surplus/ (Deficit)	Revenue	Expense	Surplus/ (Deficit)
NPDC	187,866	97,969	89,897	134,476	76,600	57,876	156,081	67,454	88,627	1,127,195	587,813	539,382	835,815	432,686	403,130
IDSL	3,455	2,186	1,270	386	1,216	-831	1,335	1,171	164	20,733	13,114	7,619	3,305	7,292	-3,987
NETCO	3,434	3,021	413	1,428	1,593	-165	1,465	658	807	20,607	18,127	2,479	10,341	9,820	521
Sub-Total	194,756	103,176	91,580	136,290	79,410	56,880	158,881	69,283	89,599	1,168,534	619,054	549,480	849,462	449,798	399,663
NGC	9,789	2,013	7,775	16,385	-60,083	76,468	8,669	1,987	6,683	58,732	12,081	46,651	71,480	46,516	117,996
NGMC	20,361	15,677	4,684	21,336	2,456	18,879	22,825	22,629	196	122,166	94,060	28,106	149,414	110,177	39,237
Sub-Total	30,150	17,690	12,460	37,721	-57,627	95,348	31,495	24,616	6,879	180,898	106,140	74,757	220,894	63,661	157,233
KRPC	9	2,008	-1,999	2	1,759	-1,757	74	3,644	-3,570	55	12,047	-11,992	149	13,748	-13,599
PHRC	13	2,515	-2,503	17	1,459	-1,442	58	2,809	-2,751	75	15,091	-15,016	196	15,728	-15,532
WRPC	61	1,785	-1,724	62	731	-669	62	1,923	-1,861	366	10,710	-10,344	284	7,883	-7,600
Sub-Total	83	6,308	-6,225	80	3,949	-3,869	194	8,376	-8,182	496	37,848	-37,352	630	37,360	-36,730
RETAIL	29,064	27,709	1,355	24,780	22,945	1,836	22,373	20,262	2,111	174,385	166,254	8,131	166,209	151,938	14,270
PPMC	279,313	275,120	4,193	549	1,984	-1,435	208,848	198,237	10,611	1,675,876	1,650,717	25,159	217,713	205,712	12,000
NPSC	2,913	5,202	-2,289	3,826	8,009	-4,183	5,066	7,879	-2,813	17,475	31,212	-13,737	32,838	36,915	-4,077
SHIPPING	9,672	9,328	345	8,655	9,343	-688	12,336	12,396	-60	58,035	55,968	2,067	70,289	71,531	-1,242
DUKE OIL	98,490	96,881	1,609	75,223	68,440	6,783	85,461	84,024	1,436	590,942	581,285	9,656	836,599	810,338	26,261
Sub-Total	419,452	414,239	5,213	113,034	110,721	2,312	334,083	322,798	11,285	2,516,712	2,485,436	31,277	1,323,648	1,276,435	47,213
CHQ	823	19,713	-18,890	585,908	594,620	-8,712	418,778	393,897	24,882	4,939	118,279	-113,340	3,614,348	3,675,283	-60,935
Grand Total	645,263	561,126	84,137	873,032	731,073	141,959	943,431	818,969	124,462	3,871,579	3,366,757	504,823	6,008,981	5,502,537	506,445



VALUE ADDITION

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NNPC AS A COMMERCIAL ENTITY

Financial Performance

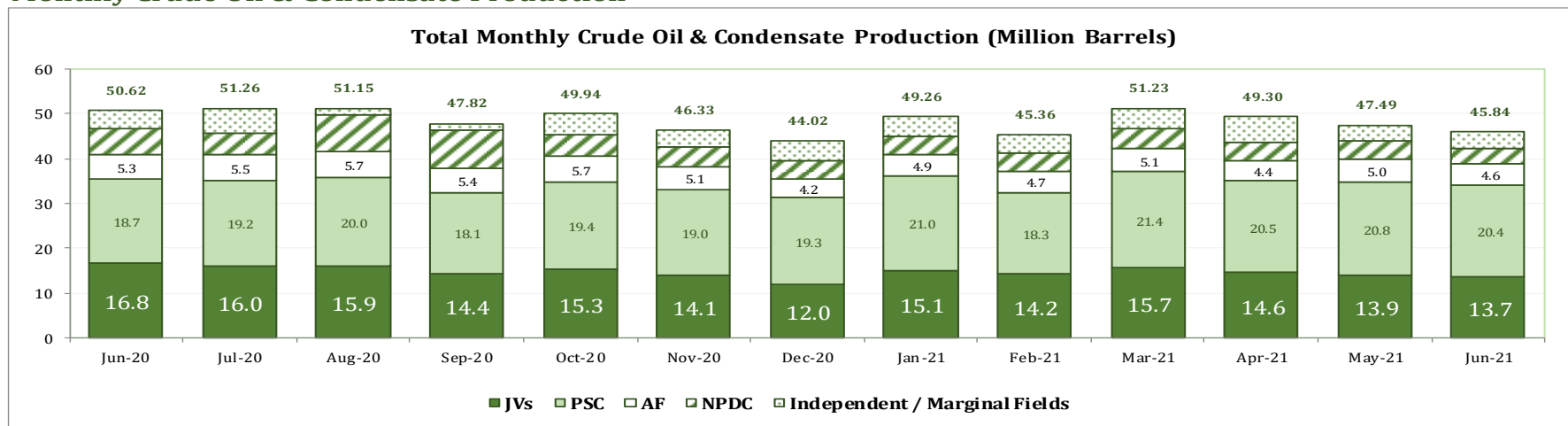


National Crude Oil & Condensate Production (Fiscalised) by Business Arrangement

Month	JVs	PSC	AF	NPDC	Independent / Marginal Fields	Total	Average Daily Production
	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels
Jun-20	16,805,111	18,688,133	5,336,469	5,728,836	4,063,552	50,622,101	1,687,403
Jul-20	16,020,162	19,207,680	5,536,653	4,914,838	5,576,863	51,256,196	1,653,426
Aug-20	15,891,021	19,994,146	5,733,972	8,231,966	1,295,659	51,146,764	1,649,896
Sep-20	14,378,542	18,140,639	5,418,210	8,546,145	1,336,629	47,820,165	1,594,006
Oct-20	15,348,392	19,362,368	5,701,588	4,960,669	4,571,663	49,944,680	1,611,119
Nov-20	14,084,195	19,035,963	5,099,414	4,305,987	3,803,015	46,328,574	1,544,286
Dec-20	12,009,656	19,299,431	4,213,353	3,846,029	4,649,943	44,018,411	1,419,949
Jan-21	15,109,843	21,034,261	4,875,194	3,909,833	4,329,511	49,258,642	1,588,988
Feb-21	14,195,006	18,322,534	4,710,079	3,910,979	4,219,326	45,357,924	1,619,926
Mar-21	15,663,506	21,361,037	5,097,745	4,611,494	4,491,452	51,225,234	1,652,427
Apr-21	14,550,862	20,490,816	4,385,049	4,138,273	5,735,638	49,300,638	1,643,355
May-21	13,915,885	20,843,073	4,987,183	4,159,741	3,589,020	47,494,902	1,532,094
Jun-21	13,729,877	20,442,608	4,558,311	3,475,622	3,634,525	45,840,943	1,528,031
PTD	191,702,058	256,222,689	65,653,219	64,740,412	51,296,795	629,615,174	1,593,962

Note: June'21 Crude Production comprises Crude only of 36,460,727 barrels (1.22 mbd), Pure Condensate of 7,003,141 barrels & Spiked Condensate of 2,300,297 b

Monthly Crude Oil & Condensate Production



12 Months National Gas Production (Daily Average)

PERIOD	JV	PSC	NPDC	TOTAL
	mmscfd	mmscfd	mmscfd	mmscfd
Jul-20	5,495.21	1,406.78	721.99	7,623.98
Aug-20	4,452.90	1,511.63	1,675.46	7,639.99
Sep-20	4,430.20	1,399.11	1,631.49	7,460.80
Oct-20	3,796.28	1,434.45	1,677.61	6,908.34
Nov-20	4,305.54	1,477.98	1,628.00	7,411.52
Dec-20	3,901.57	1,415.65	1,564.61	6,881.83
Jan-21	4,076.79	1,507.80	1,635.63	7,220.22
Feb-21	4,394.24	1,472.15	1,658.79	7,525.18
Mar-21	4,080.55	1,508.78	1,594.00	7,183.33
Apr-21	3,902.36	1,619.06	1,454.30	6,975.72
May-21	4,170.46	1,406.33	1,600.74	7,177.53
Jun-21	4,340.36	1,507.27	1,612.25	7,459.88
Jul-21	4,360.72	1,516.08	1,625.48	7,502.28
Average	4,285.17	1,475.62	1,544.64	7,305.43

Average Daily National Gas Production

